

Approving Ulster County Community College Budget For The Year 2017- 2018

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Wawro and Legislators Berky, Delaune, Donaldson and Lopez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Legislative Programs, Education and Community Services Committee, Mary Wawro, and Deputy Chairman David B. Donaldson, and Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Thomas J. Briggs offer the following:

WHEREAS, the Board of Trustees of the Ulster County Community College has requested approval of the proposed budget for the fiscal year beginning September 1, 2017, and ending August 31, 2018, pursuant to the laws and rules applicable thereto; and

WHEREAS, Resolution No. 204 dated May 16, 2017, set the date for the Public Hearing on the proposed budget of Ulster County Community College for the fiscal year commencing on September 1, 2017, to be held on Monday, June 12, 2017, at 6:30 PM, College Lounge, Vanderlyn Hall, Ulster County Community College, Stone Ridge, New York; and

WHEREAS, said Public Hearing was held on Monday, June 12, 2016, at 6:30 PM, College Lounge, Vanderlyn Hall, Ulster County Community College, Stone Ridge, New York; and

WHEREAS, said Public Hearing was advertised in the official newspapers of the County of Ulster, and posted on the signboard maintained by the Clerk of the Legislature situated in the Ulster County Office Building; and

WHEREAS, all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to said Budget; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby approves said Budget, as filed with the Clerk of the Legislature, in the amount of \$27,601,248 providing for a contribution by Ulster County in the amount of \$6,400,863.00,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(1 Abstention: Legislator Lapp)
(Absent: Legislator Allen)

Resolution No. 256 June 20, 2017

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2017- 2018**

Passed Committee: Legislative Programs, Education and Community Services on
June 12, 2017

Passed Committee: Ways and Means on June 12, 2017

FINANCIAL IMPACT:

\$27,601,248.00- APPROPRIATIONS- UCCC

\$21,200,385.00- REVENUES-UCCC

\$6,400,863.00- 2017 COUNTY CONTRIBUTION

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of June in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of June in the year Two Thousand and Seventeen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of June, 2017.

Approved by the County Executive this
28th Day of June, 2017.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive